

2010-11 CALPERS Position Summary

as of June 30, 2011

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive Branch			
Executive Office	15.0	-	0.0%
Diversity Program	5.0	-	0.0%
Subtotal	20.0	-	0.0%
Office of External Affairs Branch			
Office of Governmental Affairs	11.0	-	0.0%
Public Affairs Office	37.0	5.0	13.5%
Public Affairs Office / Stakeholder Relations	4.0	-	0.0%
Subtotal	52.0	5.0	9.6%
Information Technology Services Branch			
Enterprise Transition Management (ETM)	2.0	-	0.0%
Information Technology Administration ¹	17.0	1.0	5.9%
Innovation and Implementation Services ¹	109.0	5.0	4.6%
Pension System Resumption Project (PSR)	12.0	-	0.0%
Technology Services and Support ¹	335.0	25.0	7.5%
Subtotal	475.0	31.0	6.5%
Administrative Services Branch			
Fiscal Services	151.0	3.0	2.0%
Human Resources	107.0	6.0	5.6%
Operations Support Services	99.5	6.0	6.0%
Strategic Management Services	40.0	5.0	12.5%
Subtotal	397.5	20.0	5.0%
Member & Benefit Services			
Benefit Services	245.5	16.5	6.7%
Customer Service and Education & Field Services	232.0	2.0	0.9%
Judges & Legislators Retirement System	11.0	-	0.0%
Member Services	114.5	4.5	3.9%
Office of Policy & Program Development	8.0	-	0.0%
Subtotal	611.0	23.0	3.8%
Health Benefits Branch			
Office of Health Policy and Program Support ¹	46.0	7.0	15.2%
Employer and Member Health Services ¹	87.0	6.0	6.9%
Office of Health Plan Administration	34.0	3.0	8.8%
Long-Term Care	6.0	1.0	16.7%
Division of Ops. & Infrastructure Support	16.0	2.0	12.5%
Subtotal	189.0	19.0	10.1%
Investment Operations			
Investment Office	241.0	19.0	7.9%
Affiliate Investment Programs	14.0	-	0.0%
Subtotal	255.0	19.0	7.5%
Actuarial & Employer Services			
Actuarial & Employer Services ¹	190.5	10.0	5.2%
CERBT Program	7.0	-	0.0%
Subtotal	197.5	10.0	5.1%
General Counsel			
Legal Office	59.0	5.0	8.5%
Audit Services	47.0	2.5	5.3%
Subtotal	106.0	7.5	7.1%
Office of Enterprise Risk Management			
Enterprise Compliance	13.0	2.0	15.4%
Information Security	13.0	1.0	7.7%
Risk Management	1.0	-	0.0%
Subtotal	27.0	3.0	11.1%
Total	2,330.0	137.5	5.9%

¹ Total vacant positions do not include 16 vacant positions reserved for use after PSR implementation, the Health Program (Workforce Cap), and AESB.